

**TOWN OF WEBSTER**  
**Office of Selectmen**  
**945 Battle Street/Rte. 127**  
**Webster, NH 03303**

7:06 P.M. Selectmen's Meeting – December 6, 2010 – Budget Meeting

Present: Chairman David Klumb; Selectman George Hashem and Selectman George Cummings; Administrative Assistant Judith Jones; Financial Administrator Wendy Pinkham; Police Chief Robert Dupuis; Road Agent Emmett Bean and Susan Roberts.

The Board met to review and discuss the proposed 2011 budget and to review the proposed revenues.

Mrs. Pinkham provided a printout of the proposed revenue form with the estimated prior year and the actual revenues prior year (to date) for the Boards review. The Board then filled in the estimated revenues for the ensuing year. It was noted that some of the proposed revenues for 2010 have yet to be received.

The Board reviewed the overall proposed 2011 budget. The Board made additional changes and discussed possible encumbrances.

The Board then returned to the Highway budget. The Board discussed the plans for supplies to be stocked until the end of the year, i.e. salt, sand, etc. Mr. Bean and Ms. Roberts provided a pavement plan to include pavement preservation and reconstruction of all the roads. These were prioritized by those roads with the greatest needs. There was a long discussion on the best way to approach a long term solution, whether it would be best to bond or approach the needed road repairs more aggressively each year. A bond payment schedule for \$1,250,000 was presented with several options for the number of years of repayment. Bonding the project did not appear to be the best choice at this time. After further discussion, the Board proposed to not have a specific road project for 2011, but to put an additional \$140,000 in the Road Agent's operating budget in a line called "Road Preservation". Further discussion on the roads continued with Ms. Robert recommending that the Town consider the purchase of a "tar kettle" thereby allowing the Road Agent to do much of the needed sealing when convenient.

The Board acknowledged that additional work on the budget will be needed.

8:58 P.M. Selectman Cummings made a motion to adjourn; seconded by Selectman Hashem and approved.

---

David E. Klumb, Chairman

---

George K. Hashem

---

George C. Cummings

BOS/jj